Beacon Charter School

2003-2004 Actual

District Expenditures by Program

Total District Expenditures

Total District Expenditures:\$ 918,666Total District Enrollment*:71Total District Per Pupil:\$ 12,939

* Includes Out-of-District Enrollment

In-District Expenditures

In-District Expenditures*: \$918,666
In-District Enrollment: 71
In-District Per Pupil: \$12,939
Excludes Out-of-District Tuition Paid

Adjusted District Expenditures

Adj. District Expenditures*: \$831,924
In-District Enrollment: 71
Adj. District Per Pupil: \$11,717

* Excludes Other Commitments

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 918,666	\$ 48,050	\$0	\$0	\$0	\$0	\$ 870,616
% of Total Expenditures:	100.00%	5.23%	0.00%	0.00%	0.00%	0.00%	94.77%
Program Enrollment:		1.68	N/A	N/A	N/A	N/A	69.32
% Involvement:		2.37%					97.63%
Instruction							
Expenditures:	\$ 448,211	46,091	0	0	0	0	402,120
% of Total Expenditures:	48.79%	5.02%	0.00%	0.00%	0.00%	0.00%	43.77%
Instructional Support							
Expenditures:	\$ 80,190	1,959	0	0	0	0	78,231
% of Total Expenditures:	8.73%	0.21%	0.00%	0.00%	0.00%	0.00%	8.52%
Operations							
Expenditures:	\$ 193,375	0	0	0	0	0	193,375
% of Total Expenditures:	21.05%	0.00%	0.00%	0.00%	0.00%	0.00%	21.05%
Other Commitments							
Expenditures:	\$ 86,743	0	0	0	0	0	86,743
% of Total Expenditures:	9.44%	0.00%	0.00%	0.00%	0.00%	0.00%	9.44%
Leadership							
Expenditures:	\$ 110,147	0	0	0	0	0	110,147
% of Total Expenditures:	11.99%	0.00%	0.00%	0.00%	0.00%	0.00%	11.99%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.